## Procurement Schedule for Goods/Civil work under SSA for the year 2015-16

Name of State: Haryana

Sr.	Description of Goods	Quantity in	Method of	Estimated				Pro	ocurer	nent /	Action	s <b>201</b> !	5-16			
No.		numbers	Procurement	Cost (Rs. In lakh)	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	EMIS Component															
1.1	Procurement of DISE DCF 2015-16	21840	At District level by obtaining Quotation	316,685						٧	٧					
1.2	Procurement of UDISE Training Module	25766	At District level by obtaining Quotation	579,735						٧	٧					
2	Inclusive Education															
2.1	Large Print books	802	Govt. Approved Agency NIVH, Dehradun	19,06,795					٧							
2.2	Braille Books	224	Govt. Approved Agency NFB, Bahadurgarh	3,76,176					٧							
2.3	Aids & appliances/ICT material for CWSN	7000	Through Red cross Society, Alimco etc.	193.29								٧	٧	٧	٧	٧

Sr.	Description of Goods	<b>Quantity in</b>	Method of	Estimated		Procurement Actions 2015-16										
No.		numbers	Procurement	Cost (Rs. In lakh)	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
3.	STC Component															
3.1	Printing/Procurement of modules/Special Learning Support Material (SLSM)	20500	Through Tender	8,36,000					٧	٧						
3.3	Stationery@ Rs. 40 per child	As per enrolment in STC	Through SMC	989,480				٧	٧	٧	٧	٧	٧	٧	٧	
3.4	Teaching learning equipments/furniture/tab le/almirah etc.	As per enrolment in STC	Through SMC	989,480				٧	٧							
3.5	Text books/workbooks	As per enrolment in STC	Through SMC	6,184,250					٧	٧	٧	٧	٧	٧	٧	٧

Sr.	Description of Goods	Quantity in	Method of Procurement	Estimated Cost	Procurement Actions 2015-16											
No.	No. numbers			(Rs. In lakh)				July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
4	Pedagogy Unit															
4.1	Promotion of Reading (Barkha Series)	3001	From NCERT, New Delhi	25.92				٧	٧	٧	٧					
5	Free Text Books															
5.1	Primary	1021342	Tender	150,540,435.11												
5.2	Upper Primary	778500	Tender	786,865,855.91												
6	KGBV															
6.1	Uniform	1200	being procured at local level	12.00				٧	٧							
6.2	Toiletries	1200	as per Govt. norms	9.00				٧	٧	٧	٧	٧	٧	٧	٧	٧
6.3	Dry Ration	1200	us per dove norms	216.00				٧	٧	٧	٧	٧	٧	٧	٧	٧
6.4	Computers	60	Govt. Agency (HARTRON)	28.00			٧	٧	٧			Ü				
6.5	Furniture	1250	Tender	60.00				٧	٧	٧	٧	٧	٧	٧		

## List of Consultancy Services to be hired under SSA for the year 2015-16

Sr. No.	Name of Consultancy	Estimated man months for	No. of Consultancy				Remarks on proposed method						
		each consultancy		cost (Rs. In Lakhs)	l I		II		III		IV		of procurement (single source/
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	short listing)
1.	Hiring the services of CA	5	1	0.60	-	-	-	-	5	.60	-	-	Continue for the year 2015-16 as per Para 106.9 of Manual on FM&P